IETF 2018 Chart of Accounts

REVENUE	Description
Non-Meeting Revenue	
ISOC Contribution Cash	Internet Society financial contribution to the IETF for fiscal year.
ISOC In-Kind Contribution (Comms Support)	Internet Society support: Communications
ISOC In-Kind Contribution (Sponsorship Support)	Internet Society support: Sponsorship
Administrative In-Kind	
Webex	Value of donated Webex services
IK Tools Maintenance	Value of donated tools maintenance services
Meeting Revenue	
Registration Fees	Registration fees: Early, Late, Student, One Day
Sponsorship	Host sponsorship and event sponsorship
Sponsorship In-Kind	The value of donated services and goods associated with the meetings
Hotel Commissions	IETF receives a commission from IETF guest rooms reserved by meeting attendees
Misc.	Includes revenue from tax rebates, hotel rebates, value of guest comps and upgrades, room rentals, companion fees and fees from expedited letters of invitation, etc.

EXPENSES	Description
Meeting Expenses	
Variable Meeting Costs	Includes food and beverage, audio visual equipment, electric power, shipping, staff travel, printing, temporary labor, supplies, etc.
IETF Secretariat	Secretariat labor support associated with meetings
Meeting Space	Charges for meeting rooms (not charged separately in North America)
NOC Expenses	
In-Kind Circuits	Value of donated circuits
Contract Costs (incl. shipping)	Contractor services for NOC and shipping of NOC related equipment
Venue Network Costs	Venue network costs
Remote & Mtg Archive Services	Remote participation and meeting archive services contract
RPS Travel	RPS support travel expenses
NOC Travel	NOC support travel expenses
VAT Recovery Expense	The cost to recover VAT taxes on meeting expenses
Other Meeting Expenses	
In-Kind	Value of donated NOC support
Ombuds Travel	IETF Ombudsman travel expenses
Miscellaneous	Includes cancellation insurance, credit card fees, site qualification expenses, etc.

Operating Expenses	Description
RFC Services	
RFC Production Center	RFC Production Center contract costs and travel expenses
RFC Series Editor	RFC Series Editor contract costs and travel expenses
IETF Secretariat	
Administrative	Secretariat Labor associated with administrative support
IT	Secretariat Labor associated with IT support
Financial	Secretariat Labor associated with financial support
Administration	
IASA Support	IAD compensation, travel, legal, IAOC meeting and retreat expenses, insurance, comms deliverables, and misc.
IETF Support	IESG meeting and retreat expenses, travel and misc.
IRTF Support	IRTF meeting expenses
Independent Submissions Editor	ISE travel and meeting expenses
NomCom Support	NomCom meeting expenses
Administrative In-Kind	Cost of contributed Webex services
Special Projects	IAOC discretionary funds for special projects, studies or other
Transition Expenses	
IAD	IAD transition expenses
Legal	Legal services transition expenses
Tools Maintenance	
In-Kind (IK)	Cost of contributed tools maintenance support
Contracts	Tools maintenance and upgrades contracts
ISOC Support Services	
Sponsorship Support	Cost of Internet Society contributed sponsorship support
Communications Support	Cost of Internet Society contributed communications support

ISOC Capital Investment	Internet Society Capital Investment