IETF Administration LLC
Meeting Recap Report

Reporting Book:	ACCRUAL
As of Date:	08/31/2024
Project:	IETF117-San Francisco

	Actual	Budget
Meeting Revenue:		
Registration Fees	817,549	658,000
Sponsorship	627,184	505,000
Sponsorship - In-Kind	26,000	30,000
Hotel Commissions	28,385	67,512
Rebates & Comps	0	18,026
Host Recharge	0	10,000
Total Meeting Revenue	1,499,118	1,288,538
Meeting Expenses		
Venue Costs:		
Meeting Space	0	0
Food & Beverage	406,373	421,200
Foreign Exchange Rate Gain/Loss	687	0
A/V	142,848	115,000
5% Overage Allocation*	0	26,810
Total Venue Costs	549,908	563,010
Travel and Expenses	105,857	204,389
Meeting Support:		
Secretariat Labor	349,173	349,173
Shipping	6,900	2,500
Supplies	36,456	13,500
Printing	5,128	4,000
Temporary Labor	2,263	2,500
Miscellaneous	304	0
Total Meeting Support	400,224	371,673
NOC Support:		
NOC Lead	40,000	40,000
RPS	69,895	63,000
NOC Support Miscellaneous	131,632	99,428
Connectivity Support	26,000	0
Total NOC Support	267,527	202,428
Sponsorship Supported Services:		
Host Supported Services	17,981	29,500
Hackathon Expense	4,043	4,000
Carbon Offsets	0	30,000
Onsite Childcare	20,417	5,000
Diversity & Inclusion	6,415	9,000
IRTF Travel Grants	15,494	46,000
Total Sponsorship Supported Services	64,350	123,500
Insurance, Payement Processing, Tax:		
Credit Card Fees	18,599	21,385
Meeting Cancellation Insurance	14,008	18,000
Total Insurance, Payement Processing, Tax	32,607	39,385
Total Meeting Expenses	1,420,473	1,504,385
Total Meeting Deficit/Surplus	78,645	(215,847)